

Message Text

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PAGE 01 BELGRA 02767 051031Z
ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 TRSE-00 OMB-01 CU-04 OIC-02
CIAE-00 INR-07 NSAE-00 /034 W
-----060254Z 013019 /13

R 050902Z MAY 77
FM AMEMBASSY BELGRADE
TGASECSTATE WASHDC 498

UNCLAS BELGRADE 2767

EO 11652: NA
TAGS: OCON CSCE AFIN
SUBJ: CSCE-BUDGET FOR CSCE JUNE 15-JULY 31, 1977

REF: TELCON CLAIRE/BURROWS, APR 27, 1977

FOLLOWING REPRESENTS BEST ESTIMATE OF COSTS FOR FIRST SESSION
CSCE-JUNE 15-JULY 31, 1977:

ITEM	COST
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OVERTIME

AMERICAN	1500
LOCAL	1000

SPACE RENTALS

CONFERENCE SITE (A)	10500
SUITES (B)	2700
HOTEL ROOMS	14800

SUPPLIES

OFFICE SUPPLIES	1000
GASOLINE	2000

TELEPHONE

INSTALLATION	400
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TOLLS-LOCAL	100
LONG DISTANCE	1000
LINE RENTAL	50

EQUIPMENT RENTALS

TYPEWRITERS (C)	2100
DESK CHAIRS (D)	1600

CONTRACT EMPLOYMENT

AMERICAN (2) (E) 5500

LOCAL (8) (F) 7500

REFERENCE MATERIALS

200

TRANSPORTATION OF THINGS 1000

POUCH AND POSTAGE 750

REPRESENTATION (G) 1000

TOTAL 54,700

(A) ASSUME SEVEN OFFICE SUITE FOR FULL PERIOD OF CONFERENCE

IE JUNE 10-DECEMBER 20, 1977 WITH NO CHARGE DURING BREAK. TOTAL CONFERENCE COST \$30,500. MUST HAVE DEPARTMENT'S O.K. SOONEST IN ORDER RESERVE SPACE.

(B) INCLUDES SUITE FOR HEAD OF DELEGATION; ALTHOUGH OTHER PLANS BEING MADE (GREENWALD/BURROWS TELECON).

(C) ALTHOUGH TYPEWRITERS NOT REQUIRED FIRST SESSION, INCLUDED NOW FOR LEAD TIME.

(D) HAVE ENOUGH DESKS TO FURNISH U.S. INFO CENTER, BUT REQUIRE DESK CHAIRS. COST IS FOR PURCHASE NOT RENTAL AS TOTAL RENTAL COST WOULD EXCEED PURCHASE PRICE.

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(E) INCLUDES ONLY TWO CLERK-TYPISTS. COST CALCULATED ON 10 HR/DAY W/NO OVERTIME. HAVE LOCATED DEPENDENT WILLING TO ACT AS MESSENGER. ADVISE IF REQUIRED.

(F) EIGHT DRIVERS SPLITTING A 16 HOUR DAY.

(G) ALREADY ALLOTTED.

COULD SUPPLY BUDGET FOR SECOND SESSION NOW, BUT WOULD PREFER BENEFIT OF FIRST SESSION EXPERIENCE. IF NECESSARY NOW FOR FISCAL YEAR PURPOSES, ADVISE.

YORK

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 05-May-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977BELGRA02767
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
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Film Number: D770158-0914
Format: TEL
From: BELGRADE
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1977/newtext/t19770592/aaaadbcl.tel
Line Count: 109
Litigation Code IDs:
Litigation Codes:
Litigation History:
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Message ID: 03368c9a-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: UNCLASSIFIED
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Retention: 0
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Review Date: 26-Oct-2004 12:00:00 am
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Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2636033
Secure: OPEN
Status: NATIVE
Subject: CSCE-BUDGET FOR CSCE JUNE 15-JULY 31, 1977
TAGS: OCON, AFIN, CSCE
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/03368c9a-c288-dd11-92da-001cc4696bcc
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